THE STATE OF TEXAS

COUNTY OF KENDALL

BE IT REMEMBERED, that the Commissioners' Court of Kendall County, Texas, was

begun and held at a Special Called Meeting at the Courthouse in Boerne, Texas, on the 21st, 22nd, and 24th days of July 2014.

Present:

DARREL L. LUX, COUNTY JUDGE

MIKE FINCKE, COMMISSIONER, PCT. #1

GENE MIERTSCHIN, COMMISSIONER, PCT. #2

RICHARD J. CHAPMAN, COMMISSIONER, PCT. #3

KENNETH M. RUSCH, COMMISSIONER, PCT. #4

SALLY W. PETERS, DEPUTY COUNTY CLERK/ADMINISTRATIVE ASSISTANT

The Budget Workshop, Round Two, for fiscal year 2015 began July 21st at 10:00 a.m.

The budget was reviewed for Justice of the Peace, Precinct 3.

The budget was reviewed for the Courthouse and Related Buildings.

The budget was reviewed for the Extension Service.

The budget was reviewed for Constable, Precinct 2.

The budget was reviewed for the Economic Development Corporation (EDC) Fund.

The budget was reviewed for Justice of the Peace, Precinct 2.

The meeting recessed for lunch at 11:50 a.m. and resumed at 1:32 p.m.

The budget was reviewed for Culture & Health Services.

The budget was reviewed for the County Tax Assessor-Collector.

The budget was reviewed for Animal Control, the Law Enforcement Center, and County Sheriff.

The budget was reviewed for the Elections Department.

The budget was reviewed for the Road and Bridge Department.

The budget was reviewed for the proposed Service Writer Department.

Judge Lux opened the floor for discussion and the following people from the public spoke: Cleo Marquart, Bob Imler, and Bob Reinarz.

The meeting was closed at 4:19 p.m. and scheduled to resume July 22nd at 9:00 a.m.

The Budget Workshop, Round Two, for fiscal year 2015 resumed July 22nd at 9:00 a.m.

LMD Architects and MJ Boyle gave a presentation on the proposed expansion of the EMS building.

The budget was reviewed for the Emergency Management and the EMS Departments.

The budget was reviewed for Justice of the Peace, Precinct 4.

The budget was reviewed for the District Clerk.

The budget was reviewed for the Health & Welfare Department.

The meeting recessed for lunch at 11:20 a.m. and resumed at 1:32 p.m.

The budget was reviewed for the County Clerk.

The budget was reviewed for the Development Management and Parks Departments.

The budget was reviewed for the County Attorney.

The budget was reviewed for the Health Inspector Department.

The budget was reviewed for the proposed Information Technology (IT) Department.

The budget was reviewed for Central Communications.

The Greater Boerne Chamber of Commerce gave a presentation on a Non-Profit Impact Study.

Being no further business and all budgets reviewed for Round Two, the meeting was adjourned at 6:10 p.m. and the workshop scheduled for July 24th was cancelled.

EXAMINED AND APPROVED THIS 11th DAY OF AUGUST A.D., 2014

ATTESTED:

COUNTY CLERK KENDALL COUNTY, TEXAS COUNTY JUDGE

KENDALL COUNTY, TEXAS